



COUNTY OF LOS ANGELES

Public Health

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TO: Each Health Deputy
FROM: *Wayne K. Sugita*
Wayne K. Sugita, M.P.A., Acting Director
Alcohol and Drug Program Administration

SUBJECT: **FUNDING REALLOCATION FOR ASIAN AMERICAN DRUG ABUSE
PROGRAM, INC., CONTRACT NO. PH-000156**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Asian American Drug Abuse Program, Inc., using the delegated authority granted by the Board on May 29, 2007 (Board Agenda Synopsis #50). This provision allows the Director of Public Health or his authorized designee to reallocate funds up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

I am recommending this funding reallocation to enable the agency to maximize contract services and funding. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:fg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Richard Martinez
Tami Omoto-Frias
Paul H.S. Kim
Jonathan E. Freedman
Wendy Schwartz

OUTPATIENT COUNSELING SERVICES (CW)

Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and participant referral services, provided to individuals and families who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Participants receive counseling at least two (2) times per month and attend self-help support groups at least two (2) times per week. Programs also provide outreach and orientation to prospective participants, including conducting educational presentations on drug and alcohol treatment and recovery services to CalWORKs applicants at welfare offices and other approved locations.

DAY CARE HABILITATIVE SERVICES (CW)

Day care habilitative services provide counseling and recovery services to persons who have drug and/or alcohol related problems. Their primary purpose is to provide a planned program in a social setting structured to maximize recovery and rehabilitation of participants. These programs provide nonresidential services that are more intensive than a visit but less extensive than a twenty-four (24) hour residential services. Program participants participate at least three (3) hours per day, three (3) times per week and return to their own residences at night. The program services are available a minimum of six hours per day, six days per week. The staff to participant ratio is one (1) staff person for every fifteen (15) participants. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including conducting educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.
Funding Information

ATTACHMENT 2

<u>Contract Exhibit</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Description</u>	<u>Subtype</u>	<u>Modality</u>	<u>Original Funding</u>	<u>Current Funding Allocation FY 2007-08</u>	<u>Proposed Funding Allocation FY 2007-08</u>	<u>Variance</u>
PH-000156A	1	520 North La Brea Avenue Inglewood CA 90302	8	2	Day Care Habilitative Services (CalWORKs)	CalWORKs	DCH (CALWORKS)	\$609,672	\$607,172	\$637,172	\$30,000
PH-000156B	1	5318 South Crenshaw Boulevard Los Angeles CA 90043	6	2	Residential Services (CalWORKs)	CalWORKs	RS (CALWORKS)	\$69,858	\$34,858	\$34,858	\$0
PH-000156C	1	520 North La Brea Avenue Inglewood CA 90302	8	2	Outpatient Counseling (CalWORKs)	CalWORKs	OC (CW)	\$169,187	\$155,764	\$125,764	(\$30,000)
								<u>\$848,717</u>	<u>\$797,794</u>	<u>\$797,794</u>	<u>\$0</u>